

Budget Page

(See reverse for Instructions)

FY2007

ORGANIZATION Stanford Linear Accelerator Center				Budget Page No: <u>1</u>				
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR R. Les. Cottrell				Requested Duration: <u>12</u> (Months)				
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title; A.6. show number in brackets)				DOE Funded				
				Person-mos.				
				Funds Requested				
				Funds Granted				
				by Applicant				
1. R. Les Cottrell	1.00	0.00	0.00	\$13,588				
2. Yee-Ting Li	1.00	0.00	0.00	\$6,760				
3. C. Logg	6.00	0.00	0.00	\$58,800				
4.								
5.								
(0) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)				0.00	0.00	0.00	\$0	
7. TOTAL SENIOR PERSONNEL (1-6)				8.00	0.00	0.00	\$79,148	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)								
1. (0) POST DOCTORAL ASSOCIATES				0.00	0.00	0.00	\$0	
2. (0) OTHER PROFESSIONAL (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	\$0	
3. (1) GRADUATE STUDENTS				0.00	9.00	0.00	\$18,189	
4. (0) UNDERGRADUATE STUDENTS				0.00	0.00	0.00	\$0	
5. (0) SECRETARIAL - CLERICAL				0.00	0.00	0.00	\$0	
6. () OTHER								
TOTAL SALARIES AND WAGES (A+B)							\$97,337	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							\$24,758	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)							\$122,095	
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM.)								
TOTAL PERMANENT EQUIPMENT							\$0	
E. TRAVEL				1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)			\$3,000	
				2. FOREIGN			\$3,000	
TOTAL TRAVEL							\$6,000	
F. TRAINEE/PARTICIPANT COSTS								
1. STIPENDS (Itemize levels, types + totals on budget justification page)							\$0	
2. TUITION & FEES							\$0	
3. TRAINEE TRAVEL							\$0	
4. OTHER (fully explain on justification page)							\$0	
TOTAL PARTICIPANTS (0) TOTAL COST							\$0	
G. OTHER DIRECT COSTS								
1. MATERIALS AND SUPPLIES							\$11,000	
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							\$0	
3. CONSULTANT SERVICES							\$0	
4. COMPUTER (ADPE) SERVICES							\$0	
5. SUBCONTRACTS							\$0	
6. OTHER (Graduate-Student tuition)							\$13,242	
TOTAL OTHER DIRECT COSTS							\$24,242	
H. TOTAL DIRECT COSTS (A THROUGH G)							\$152,337	
I. INDIRECT COSTS (SPECIFY RATE AND BASE)								
TOTAL INDIRECT COSTS				36%	on labor and travel			
				6.80%	on M&S			
TOTAL INDIRECT COSTS							\$46,862	
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)							\$199,199	
K. AMOUNT OF ANY REQUIRED COST SHARING FROM NON-FEDERAL SOURCES							\$0	
L. TOTAL COST OF PROJECT (J+K)							\$199,199	

(04-93)

All Other Editions Are Obsolete

Budget Page

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1910-1400

OMB Burden Disclosure
Statement on Reverse

FY2008

ORGANIZATION Stanford Linear Accelerator Center					Budget Page No: <u>2</u>	
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR R. Les Cottrell					Requested Duration: <u>12</u> (Months)	
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title; A.6. show number in brackets)					DOE Funded Person-mos.	
					Funds Requested	
					Funds Granted	
					by Applicant	
1.	R. Les Cottrell	1.00	0.00	0.00	\$14,131	
2.	Yee-Ting Li	2.00	0.00	0.00	\$14,061	
3.	C. Logg	6.00	0.00	0.00	\$61,152	
4.						
5.						
6.	(0) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)	0.00	0.00	0.00	\$0	
7.	TOTAL SENIOR PERSONNEL (1-6)	9.00	0.00	0.00	\$89,344	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)						
1.	(0) POST DOCTORAL ASSOCIATES	0.00	0.00	0.00	\$0	
2.	(0) OTHER PROFESSIONAL (TECHNICIAN, PROGRAMMER, ETC.)	0.00	0.00	0.00	\$0	
3.	(2) GRADUATE STUDENTS	0.00	0.00	3.00	\$12,611	
4.	(0) UNDERGRADUATE STUDENTS		0.00	0.00	\$0	
5.	(0) SECRETARIAL - CLERICAL	0.00			\$0	
6.	() OTHER					
TOTAL SALARIES AND WAGES (A+B)					\$101,955	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					\$27,679	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)					\$129,634	
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM.)						
TOTAL PERMANENT EQUIPMENT					\$0	
E. TRAVEL						
1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)					\$3,120	
2. FOREIGN					\$3,120	
TOTAL TRAVEL					\$6,240	
F. TRAINEE/PARTICIPANT COSTS						
1. STIPENDS (Itemize levels, types + totals on budget justification page)					\$0	
2. TUITION & FEES					\$0	
3. TRAINEE TRAVEL					\$0	
4. OTHER (fully explain on justification page)					\$0	
TOTAL PARTICIPANTS (0) TOTAL COST					\$0	
G. OTHER DIRECT COSTS						
1. MATERIALS AND SUPPLIES					\$12,500	
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					\$0	
3. CONSULTANT SERVICES					\$0	
4. COMPUTER (ADPE) SERVICES					\$0	
5. SUBCONTRACTS					\$0	
6. OTHER (Graduate-Student tuition)					\$0	
TOTAL OTHER DIRECT COSTS					\$12,500	
H. TOTAL DIRECT COSTS (A THROUGH G)					\$148,374	
I. INDIRECT COSTS (SPECIFY RATE AND BASE)						
TOTAL INDIRECT COSTS 36% on labor and travel 6.80% on M&S					\$49,764	
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)					\$198,138	
K. AMOUNT OF ANY REQUIRED COST SHARING FROM NON-FEDERAL SOURCES					\$0	
L. TOTAL COST OF PROJECT (J+K)					\$198,138	

(04-93)

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1910-1400

OMB Burden Disclosure
Statement on Reverse

FY2009

ORGANIZATION Stanford Linear Accelerator Center				Budget Page No: <u>3</u>	
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR R. Les Cottrell				Requested Duration: <u>12</u> (Months)	
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title; A.6. show number in brackets)		DOE Funded Person-mos.		Funds Requested	Funds Granted
		CAL	ACAD	SUMR	by Applicant
1.	R. Les Cottrell	1.00	0.00	0.00	\$14,696
2.	Yee-Ting Li	1.00	0.00	0.00	\$7,312
3.	C. Logg	6.00	0.00	0.00	\$63,598
4.			0.00	0.00	\$0
5.			0.00	0.00	\$0
6.	(0) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)	0.00	0.00	0.00	\$0
7.	TOTAL SENIOR PERSONNEL (1-6)	8.00	0.00	0.00	\$85,606
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)					
1.	(0) POST DOCTORAL ASSOCIATES	0.00	0.00	0.00	\$0
2.	(0) OTHER PROFESSIONAL (TECHNICIAN, PROGRAMMER, ETC.)	0.00	0.00	0.00	\$0
3.	(1) GRADUATE STUDENTS	0.00	9.00	0.00	\$20,263
4.	(0) UNDERGRADUATE STUDENTS		0.00	0.00	\$0
5.	(0) SECRETARIAL - CLERICAL	0.00			\$0
6.	() OTHER				
TOTAL SALARIES AND WAGES (A+B)					\$105,869
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					\$26,799
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)					\$132,668
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM.)					
TOTAL PERMANENT EQUIPMENT					\$0
E. TRAVEL		1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)			\$3,245
		2. FOREIGN			\$3,245
TOTAL TRAVEL					\$6,490
F. TRAINEE/PARTICIPANT COSTS					
1. STIPENDS (Itemize levels, types + totals on budget justification page)					\$0
2. TUITION & FEES					\$0
3. TRAINEE TRAVEL					\$0
4. OTHER (fully explain on justification page)					\$0
TOTAL PARTICIPANTS		0	TOTAL COST		\$0
G. OTHER DIRECT COSTS					
1. MATERIALS AND SUPPLIES					\$0
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					\$0
3. CONSULTANT SERVICES					\$0
4. COMPUTER (ADPE) SERVICES					\$0
5. SUBCONTRACTS					\$0
6. OTHER (Graduate-Student tuition)					\$14,752
TOTAL OTHER DIRECT COSTS					\$14,752
H. TOTAL DIRECT COSTS (A THROUGH G)					\$153,910
I. INDIRECT COSTS (SPECIFY RATE AND BASE)					
TOTAL INDIRECT COSTS				36% labor and travel 6.80% on M&S	\$50,097
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)					\$204,007
K. AMOUNT OF ANY REQUIRED COST SHARING FROM NON-FEDERAL SOURCES					\$0
L. TOTAL COST OF PROJECT (J+K)					\$204,007

(04-93)

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Budget Page

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1910-1400

OMB Burden Disclosure
Statement on Reverse

FY2010

ORGANIZATION Stanford Linear Accelerator Center				Budget Page No: <u>4</u>		
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR R. Les Cottrell				Requested Duration: <u>12</u> (Months)		
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title; A.6. show number in brackets)		DOE Funded Person-mos.			Funds Requested	Funds Granted
		CAL	ACAD	SUMR	by Applicant	
1.	R. Les Cottrell	0.50	0.00	0.00	\$7,642	
2.	Yee-Ting Li	1.00	0.00	0.00	\$7,604	
3.	C. Logg	6.00	0.00	0.00	\$66,142	
4.			0.00	0.00	\$0	
5.			0.00	0.00	\$0	
6.	(0) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)	0.00	0.00	0.00	\$0	
7.	TOTAL SENIOR PERSONNEL (1-6)	7.50	0.00	0.00	\$81,388	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)						
1.	(0) POST DOCTORAL ASSOCIATES	0.00	0.00	0.00	\$0	
2.	(0) OTHER PROFESSIONAL (TECHNICIAN, PROGRAMMER, ETC.)	0.00	0.00	0.00	\$0	
3.	(1) GRADUATE STUDENTS	0.00	9.00	0.00	\$21,074	
4.	(0) UNDERGRADUATE STUDENTS		0.00	0.00	\$0	
5.	(0) SECRETARIAL - CLERICAL	0.00			\$0	
6.	() OTHER					
TOTAL SALARIES AND WAGES (A+B)					\$102,462	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					\$25,540	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)					\$128,002	
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM.)						
TOTAL PERMANENT EQUIPMENT					\$0	
E. TRAVEL		1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)			\$3,375	
		2. FOREIGN			\$3,375	
TOTAL TRAVEL					\$6,749	
F. TRAINEE/PARTICIPANT COSTS						
1. STIPENDS (Itemize levels, types + totals on budget justification page)					\$0	
2. TUITION & FEES					\$0	
3. TRAINEE TRAVEL					\$0	
4. OTHER (fully explain on justification page)					\$0	
TOTAL PARTICIPANTS (0) TOTAL COST					\$0	
G. OTHER DIRECT COSTS						
1. MATERIALS AND SUPPLIES					\$0	
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					\$0	
3. CONSULTANT SERVICES					\$0	
4. COMPUTER (ADPE) SERVICES					\$0	
5. SUBCONTRACTS					\$0	
6. OTHER (Graduate-Student tuition)					\$14,895	
TOTAL OTHER DIRECT COSTS					\$14,895	
H. TOTAL DIRECT COSTS (A THROUGH G)					\$149,647	
I. INDIRECT COSTS (SPECIFY RATE AND BASE)						
TOTAL INDIRECT COSTS 36% on labor and travel 6.80% on M&S					\$48,510	
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)					\$198,157	
K. AMOUNT OF ANY REQUIRED COST SHARING FROM NON-FEDERAL SOURCES					\$0	
L. TOTAL COST OF PROJECT (J+K)					\$198,157	

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FY2007-FY2010

ORGANIZATION Stanford Linear Accelerator Center				Budget Page No: <u>5</u>				
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR R. Les Cottrell				Requested Duration: <u>48</u> (Months)				
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title; A.6. show number in brackets)				DOE Funded				
				Person-mos.				
				Funds Requested				
				Funds Granted				
				by Applicant				
				by DOE				
1. R. Les Cottrell				3.50	0.00	0.00	\$50,057	
2. Yee-Ting Li				5.00	0.00	0.00	\$35,736	
3. C. Logg				24.00	0.00	0.00	\$249,692	
4.				0.00	0.00	0.00	\$0	
5.				0.00	0.00	0.00	\$0	
6. (0) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)				0.00	0.00	0.00		
7. TOTAL SENIOR PERSONNEL (1-6)				32.50	0.00	0.00	\$335,486	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)								
1. (0) POST DOCTORAL ASSOCIATES				0.00			\$0	
2. (0) OTHER PROFESSIONAL (TECHNICIAN, PROGRAMMER, ETC.)				0.00			\$0	
3. (1) GRADUATE STUDENTS					27.00	3.00	\$72,137	
4. (0) UNDERGRADUATE STUDENTS					0.00	0.00	\$0	
5. (0) SECRETARIAL - CLERICAL				0.00			\$0	
6. () OTHER								
TOTAL SALARIES AND WAGES (A+B)							\$407,623	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							\$104,776	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)							\$512,399	
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM.)								
TOTAL PERMANENT EQUIPMENT							\$0	
E. TRAVEL				1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)			\$12,739	
				2. FOREIGN			\$12,739	
TOTAL TRAVEL							\$25,479	
F. TRAINEE/PARTICIPANT COSTS								
1. STIPENDS (Itemize levels, types + totals on budget justification page)							\$0	
2. TUITION & FEES							\$0	
3. TRAINEE TRAVEL							\$0	
4. OTHER (fully explain on justification page)							\$0	
TOTAL PARTICIPANTS (0) TOTAL COST							\$0	
G. OTHER DIRECT COSTS								
1. MATERIALS AND SUPPLIES							\$23,500	
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							\$0	
3. CONSULTANT SERVICES							\$0	
4. COMPUTER (ADPE) SERVICES							\$0	
5. SUBCONTRACTS							\$0	
6. OTHER (Graduate-Student tuition)							\$42,890	
TOTAL OTHER DIRECT COSTS							\$66,390	
H. TOTAL DIRECT COSTS (A THROUGH G)							\$604,267	
I. INDIRECT COSTS (SPECIFY RATE AND BASE)								
				36%	on labor & travel			
TOTAL INDIRECT COSTS				6.80%	on M&S		\$195,234	
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)							\$799,501	
K. AMOUNT OF ANY REQUIRED COST SHARING FROM NON-FEDERAL SOURCES							\$0	
L. TOTAL COST OF PROJECT (J+K)							\$799,501	