

(04-93)

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Budget Page

(See reverse for Instructions)

1910-1400

OMB Burden Disclosure
Statement on Reverse

FY2005

ORGANIZATION Stanford Linear Accelerator Center				Budget Page No: <u>1</u>	
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR R. Les. Cottrell				Requested Duration: <u>12</u> (Months)	
A. SENIOR PERSONNEL: PI/PI, Co-PI's, Faculty and Other Senior Associates (List each separately with title; A.6. show number in brackets)			DOE Funded Person-mos.		Funds Requested
			CAL	ACAD	SUMR
			by Applicant		
1.	R. Les Cottrell		1.00	0.00	0.00
2.	A. Hanushevsky		1.00	0.00	0.00
3.			0.00	0.00	0.00
4.			0.00	0.00	0.00
5.			0.00	0.00	0.00
6.	() OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)				
7.	(3) TOTAL SENIOR PERSONNEL (1-6)		2.00	0.00	0.00
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)					
1.	() POST DOCTORAL ASSOCIATES		0.00		
2.	(0) OTHER PROFESSIONAL (TECHNICIAN, PROGRAMMER, ETC.)		0.00		
3.	(1) GRADUATE STUDENTS		0.00	9.00	0.00
4.	(0) UNDERGRADUATE STUDENTS			0.00	
5.	(0) SECRETARIAL - CLERICAL		0.00		
6.	() OTHER				
TOTAL SALARIES AND WAGES (A+B)					
					\$42,193
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					
					\$7,461
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)					
					\$49,654
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM.)					
TOTAL PERMANENT EQUIPMENT					\$0
E. TRAVEL					
1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)					\$3,000
2. FOREIGN					\$3,500
TOTAL TRAVEL					\$6,500
F. TRAINEE/PARTICIPANT COSTS					
1. STIPENDS (Itemize levels, types + totals on budget justification page)					\$0
2. TUITION & FEES					\$0
3. TRAINEE TRAVEL					\$0
4. OTHER (fully explain on justification page)					\$0
TOTAL PARTICIPANTS (0) TOTAL COST					\$0
G. OTHER DIRECT COSTS					
1. MATERIALS AND SUPPLIES					
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION					\$0
3. CONSULTANT SERVICES					\$0
4. COMPUTER (ADPE) SERVICES					\$0
5. SUBCONTRACTS					\$0
6. OTHER (Graduate-Student tuition)					\$12,600
TOTAL OTHER DIRECT COSTS					\$12,600
H. TOTAL DIRECT COSTS (A THROUGH G)					\$68,754
I. INDIRECT COSTS (SPECIFY RATE AND BASE)					
TOTAL INDIRECT COSTS					\$20,777
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)					\$89,531
K. AMOUNT OF ANY REQUIRED COST SHARING FROM NON-FEDERAL SOURCES					\$0
L. TOTAL COST OF PROJECT (J+K)					\$89,531

Inflation

3.000%

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FY2006

ORGANIZATION Stanford Linear Accelerator Center				Budget Page No: <u>2</u>		
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR R. Les Cottrell				Requested Duration: <u>12</u> (Months)		
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title; A.6. show number in brackets)			DOE Funded Person-mos.		Funds Requested	
			CAL	ACAD	SUMR	
			by Applicant			
1.	R. Les Cottrell		0.50	0.00	0.00	\$6,410
2.	A. Hanushevsky		0.50	0.00	0.00	\$5,676
3.			0.00	0.00	0.00	\$0
4.				0.00	0.00	\$0
5.				0.00	0.00	\$0
6.	() OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)					
7.	(2) TOTAL SENIOR PERSONNEL (1-6)		1.00	0.00	0.00	\$12,086
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)						
1.	(0) POST DOCTORAL ASSOCIATES		0.00			\$0
2.	(0) OTHER PROFESSIONAL (TECHNICIAN, PROGRAMMER, ETC.)		0.00			\$0
3.	(1) GRADUATE STUDENTS			0.00	3.00	\$12,858
4.	(0) UNDERGRADUATE STUDENTS			0.00	0.00	\$0
5.	(0) SECRETARIAL - CLERICAL		0.00			\$0
6.	() OTHER					
TOTAL SALARIES AND WAGES (A+B)						\$24,944
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)						\$3,955
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)						\$28,899
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM.)						
TOTAL PERMANENT EQUIPMENT						\$0
E. TRAVEL						\$3,090
1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)						\$0
2. FOREIGN						\$0
TOTAL TRAVEL						\$3,090
F. TRAINEE/PARTICIPANT COSTS						
1. STIPENDS (Itemize levels, types + totals on budget justification page)						\$0
2. TUITION & FEES						\$0
3. TRAINEE TRAVEL						\$0
4. OTHER (fully explain on justification page)						\$0
TOTAL PARTICIPANTS (0) TOTAL COST						\$0
G. OTHER DIRECT COSTS						
1. MATERIALS AND SUPPLIES						
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION						\$0
3. CONSULTANT SERVICES						\$0
4. COMPUTER (ADPE) SERVICES						\$0
5. SUBCONTRACTS						\$0
6. OTHER (Graduate-Student tuition)						\$3,183
TOTAL OTHER DIRECT COSTS						\$3,183
H. TOTAL DIRECT COSTS (A THROUGH G)						\$35,171
I. INDIRECT COSTS (SPECIFY RATE AND BASE)						
TOTAL INDIRECT COSTS						\$11,836
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)						\$47,007
K. AMOUNT OF ANY REQUIRED COST SHARING FROM NON-FEDERAL SOURCES						\$0
L. TOTAL COST OF PROJECT (J+K)						\$47,007

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FY2007

ORGANIZATION Stanford Linear Accelerator Center				Budget Page No: <u>2</u>	
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR R. Les Cottrell				Requested Duration <u>12</u> (Months)	
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title; A.6. show number in brackets)				DOE Funded Person-mos.	
				Funds Requested	
				Funds Granted	
				by Applicant	
1.	R. Les Cottrell	0.50	0.00	0.00	\$6,602
2.	A. Hanushevsky	0.50	0.00	0.00	\$5,846
3.		0.00	0.00	0.00	\$0
4.			0.00	0.00	\$0
5.			0.00	0.00	\$0
6.	() OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)				
7.	(2) TOTAL SENIOR PERSONNEL (1-6)				
		1.00	0.00	0.00	\$12,448
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)					
1.	(0) POST DOCTORAL ASSOCIATES	0.00			\$0
2.	(0) OTHER PROFESSIONAL (TECHNICIAN, PROGRAMMER, ETC.)	0.00			\$0
3.	(1) GRADUATE STUDENTS		0.00	3.00	\$13,244
4.	(0) UNDERGRADUATE STUDENTS		0.00	0.00	\$0
5.	(0) SECRETARIAL - CLERICAL	0.00			\$0
6.	() OTHER				
TOTAL SALARIES AND WAGES (A+B)				\$25,692	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)				\$4,074	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)				\$29,766	
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM.)					
TOTAL PERMANENT EQUIPMENT				\$0	
E. TRAVEL					
1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)				\$3,183	
2. FOREIGN				\$3,713	
TOTAL TRAVEL				\$6,896	
F. TRAINEE/PARTICIPANT COSTS					
1. STIPENDS (Itemize levels, types + totals on budget justification page)				\$0	
2. TUITION & FEES				\$0	
3. TRAINEE TRAVEL				\$0	
4. OTHER (fully explain on justification page)				\$0	
TOTAL PARTICIPANTS 0) TOTAL COST				\$0	
G. OTHER DIRECT COSTS					
1. MATERIALS AND SUPPLIES					
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION				\$0	
3. CONSULTANT SERVICES				\$0	
4. COMPUTER (ADPE) SERVICES				\$0	
5. SUBCONTRACTS				\$0	
6. OTHER (Graduate-Student tuition)				\$3,000	
TOTAL OTHER DIRECT COSTS				\$3,000	
H. TOTAL DIRECT COSTS (A THROUGH G)				\$39,662	
I. INDIRECT COSTS (SPECIFY RATE AND BASE)					
TOTAL INDIRECT COSTS 37% on labor and travel 6.8% on M&S				\$13,565	
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)				\$53,226	
K. AMOUNT OF ANY REQUIRED COST SHARING FROM NON-FEDERAL SOURCES				\$0	
L. TOTAL COST OF PROJECT (J+K)				\$53,226	

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FY2005-FY2007

ORGANIZATION Stanford Linear Accelerator Center				Budget Page No: <u>4</u>		
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR R. Les Cottrell				Requested Duration: <u>36</u> (Months)		
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title; A.6. show number in brackets)			DOE Funded Person-mos.		Funds Requested	
			CAL	ACAD	SUMR	
					by Applicant	
					by DOE	
1.	R. Les Cottrell		2.00	0.00	0.00	\$25,459
2.	A. Hanushevsky		2.00	0.00	0.00	\$22,543
3.			0.00	0.00	0.00	\$0
4.			0.00	0.00	0.00	\$0
5.			0.00	0.00	0.00	\$0
6.	() OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)					
7.	(2) TOTAL SENIOR PERSONNEL (1-6)		4.00	0.00	0.00	\$48,002
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)						
1.	(0) POST DOCTORAL ASSOCIATES		0.00			\$0
2.	(0) OTHER PROFESSIONAL (TECHNICIAN, PROGRAMMER, ETC.)		0.00			\$0
3.	(1) GRADUATE STUDENTS			9.00	6.00	\$44,827
4.	(0) UNDERGRADUATE STUDENTS			0.00	0.00	\$0
5.	(0) SECRETARIAL - CLERICAL		0.00			\$0
6.	() OTHER					
TOTAL SALARIES AND WAGES (A+B)						\$67,137
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)						\$15,489
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)						\$78,553
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM.)						
TOTAL PERMANENT EQUIPMENT						\$0
E. TRAVEL			1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)		\$9,273	
			2. FOREIGN		\$7,213	
TOTAL TRAVEL						\$16,486
F. TRAINEE/PARTICIPANT COSTS						
1. STIPENDS (Itemize levels, types + totals on budget justification page)						\$0
2. TUITION & FEES						\$0
3. TRAINEE TRAVEL						\$0
4. OTHER (fully explain on justification page)						\$0
TOTAL PARTICIPANTS (0) TOTAL COST						\$0
G. OTHER DIRECT COSTS						
1. MATERIALS AND SUPPLIES						\$0
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION						\$0
3. CONSULTANT SERVICES						\$0
4. COMPUTER (ADPE) SERVICES						\$0
5. SUBCONTRACTS						\$0
6. OTHER (Graduate-Student tuition)						\$18,783
TOTAL OTHER DIRECT COSTS						\$18,783
H. TOTAL DIRECT COSTS (A THROUGH G)						\$143,587
I. INDIRECT COSTS (SPECIFY RATE AND BASE)						
			37% on labor and travel			
TOTAL INDIRECT COSTS			6.8% on M&S			\$46,178
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)						\$189,765
K. AMOUNT OF ANY REQUIRED COST SHARING FROM NON-FEDERAL SOURCES						\$0
L. TOTAL COST OF PROJECT (J+K)						\$189,765